

BRITISH POWERLIFTING FEDERATION LIMITED
BUDGET FY 2023

	Budget FY 2023	Actuals FY 2022	Actuals FY 2021
INCOME:			
Membership	164,835	162,003	81,662
Entry Fees	60,000	37,845	21,925
International events	65,000	81,596	28,106
Sponsorship	15,000	13,250	13,550
Referee Course Fees	3,500	4,928	1,013
Coaching Courses	12,500	17,307	16,326
Mechandise commission	-	-	402
Media sales	-	-	-
Eleiko commission	3,000	2,343	3,858
	<u>323,835</u>	<u>319,272</u>	<u>166,842</u>
EXPENDITURE:			
Purchases	5,000	4,000	50
Affiliation fees	1,000	720	4,606
Squad expenses	-	-	-
EO expenses	12,000	4,550	1,580
Trophies	10,000	9,278	4,336
Insurance	3,300	2,875	2,208
Website design	8,000	3,078	7,185
Streaming services	12,500	2,930	-
Drug testing - British championships	50,000	32,436	20,442
Drug testing - release 2021	-	- 20,000	-
Drug testing - Divisionals and out of competition	20,000	-	-
Rebates	38,000	39,278	20,808
Development Fund	6,000	-	-
Printing, stationery and postage	1,250	619	1,794
UK events	35,000	28,810	9,807
Referee expenses	5,000	3,808	750
Internationals	90,000	130,341	41,122
Travelling expenses	2,500	2,357	664
Professional fees	-	-	-
Bank charges	9,500	8,017	5,613
Interest received	-	- 138	-
Forex movements	-	44	-
Administrative expenses	2,000	1,022	753
Depreciation on tangible assets	2,750	-	-
	-	-	-
	<u>313,800</u>	<u>254,025</u>	<u>121,717</u>
Net profit/(Loss)	<u><u>10,035</u></u>	<u><u>65,247</u></u>	<u><u>45,125</u></u>