

## GBPFB BUDGET 2013

	2013 Estimate	Notes	2012 Actual	Notes
Gross Profit (income)	£30,963	2012 membership+10%	£36,781	All income
1. Affiliation Fees (IPF & EPF)	£555	Actual	£389	
2. Entry & Drug Test fees etc	£5,000	World, Euro - Sen & Jun		
3. Squad expenses	£1,500		£1,118	
4. Insurance	£1,010	Perkins Slade actual	£6,838	
5. Drug testing	£7,816	IDTM quote for 20 tests	£6,479	
6. Trophies	£3,500		£3,596	
7. Tracksuits	£500		£2,112	
8. General Expenses	£2,000		£425	
9. Printing & stationary	£1,266		£1,620	
10. Depreciation on plant & machinery	£7,030	see breakdown below	£1,266	
11. Divisional Rebates for 2012 @ £10/member	£700	Accountants Fees	£700	Accountants Fees
12. Professional Fees	£30,877		£24,543	

### TOTALS

#### 2012 Divisional Breakdown

	Rebate	110%	120%	125%
EM	£950	105	114	119
GL	£910	100	109	114
NM	£710	78	85	89
NW	£400	44	48	50
SE	£780	86	94	98
SM	£300	33	36	38
SW	£710	78	85	89
WM	£560	62	67	70
YNE	£1,510	166	181	189
Wales	£200	22	24	25
	<b>£7,030</b>	<b>773</b>	<b>844</b>	<b>879</b>
Scotland		24	26	28
NI		99	108	113
	<b>815</b>	<b>897</b>	<b>978</b>	<b>1019</b>