

BRITISH POWERLIFTING FEDERATION LIMITED
BUDGET FY 2021 (with ACTUALS 2019-2020)

	Budget FY 2021	Actuals FY 2020	Actuals FY 2019
INCOME:			
Membership	76,250	92,436	132,983
Entry Fees	23,300	16,518	50,937
Sponsorship	9,000	8,900	5,000
Referee Course Fees	-	1,072	1,125
Coaching Courses	4,741	4,893	8,262
Mechandise commission	-	-	1,318
Media sales	-	-	718
Eleiko commission	3,000	15,515	1,000
	<u>116,291</u>	<u>139,335</u>	<u>201,344</u>
EXPENDITURE:			
Purchases	-	566	2,398
Affiliation fees	1,356	4,080	1,865
Squad expenses	-	-	52
EO expenses	7,500	146	7,778
Trophies	5,000	8,304	10,499
Insurance	1,104	1,995	2,029
Website design	8,110	5,180	3,047
Streaming services	2,500	1,385	19,398
Drug testing	17,192	11,293	33,515
Rebates	20,000	24,968	37,774
Printing, stationery and postage	2,360	258	3,802
UK events	11,300	5,542	20,925
Referee expenses	4,000	500	2,809
Internationals	21,800	6,825	63,641
Travelling expenses	1,750	-	-
Professional fees	1,500	-	-
Bank charges	5,762	4,639	4,588
Administrative expenses	1,903	1,213	-
Depreciation on tangible assets	-	3,500	3,520
	-	-	-
	<u>113,137</u>	<u>80,392</u>	<u>217,640</u>
Net profit/(Loss)	<u><u>3,154</u></u>	<u><u>58,943</u></u>	<u><u>-16,296</u></u>